

BOARHUNT PARISH COUNCIL

AGREED BUDGET 2017-18

<u>RECEIPTS</u>	<u>£</u>
Parish Precept	19,161
Council Tax Support Grant (CTS)	839
	20,000
Other (Allotment rent, etc)	150
Vat (reclaimed on purchases)	0
TOTAL BUDGET RECEIPTS	20,150

<u>PAYMENTS</u>	
Salaries	3,250
Allowances	
Less: Employees' Pension contributions	
Net Salaries & Allowances	3,250
HMRC Deductions	-
Clerk's Expenses	200
Cllr Expenses/Travel	100
Bank charges	100
Audit Costs	350
Administration	300
Insurance	400
Subscriptions	375
Rents to Southwick	400
Grants & Donations:	1,000
Section 137 Payment	300
Training	300
Rec Repairs & Bins	1,000
Legal, Social Club etc	300
Street lighting and repairs	500
Utilities - Rec	225
Grounds contract	1,800
Village Hall building	1,875
Website costs	350
VAT Costs (to be reclaimed)	1,500
Capital Expenditure	5,375
TOTAL BUDGET EXPENDITURE	20,000