

Precept Calculator

Start of year 01/04/22

Heading	Last year's net	Actual net	2022/23	2023/24
ALLOTMENTS Income Total	£180.00	£150.00	£180.00	£180.00
BOARHUNT SOCIAL CLUB Income Total	£20.00	£20.00	£20.00	£20.00
COUNCIL Income Total	£28,072.00	£29,884.39	£24,544.00	£24,437.00
Total Income	£28,272.00		£24,744.00	£24,637.00
ALLOTMENTS Expenditure Total	£175.27	£183.23	£125.00	£125.00
BOARHUNT RECREATION GROUND Expenditure Total	£31,888.49	£4,758.73	£4,712.00	£5,570.00
BOARHUNT SOCIAL CLUB Expenditure Total	£50.00	£1,941.00	£5,500.00	£5,360.00
COUNCIL Expenditure Total	£10,775.15	£13,479.62	£12,907.00	£12,592.00
PAVILION Expenditure Total	£107.85	£323.17	£0.00	£240.00
STREET LIGHTS Expenditure Total	£589.67	£-174.44	£1,500.00	£750.00
Total Expenditure	£43,586.43		£24,744.00	£24,637.00
Net Expenditure	£15,314.43		£0.00	£0.00

Funding

Reserves

S106 / CIL

Loans

Proposed Precept

Other Income

Total Funding

Balance

£24,436.38

£200.00

£24,636.38

£-0.62

01/04/22	Tax Base	Band D	01/04/23	New Tax Base	%age increase
	326.28	75.22		332.83	-2.39

Current year precept		
24542.78		
extra cost per band D	New band D	New Precept
-1.80	73.42	24436.38
Current precept	+ New additional	= Proposed precept
£24,542.78	+ £-106.40	= £24,436.38