

BOARHUNT PARISH COUNCIL

PROPOSED BUDGET 2020-21

RECEIPTS

	£
Parish Precept	25,360
	25,360
Other (Rents, Grants, etc)	1,500
Vat (reclaimed on purchases)	2,250
TOTAL BUDGET RECEIPTS	29,110

PAYMENTS

Net Salaries	5,900
HMRC Deductions	-
Clerk's Expenses	540
Cllr Expenses/Travel/Traffic Calming	1,000
Bank charges	100
Audit Costs	440
Administration (incl's Office Allowance, Books, other media & ICO/DPA costs)	655
Insurance	450
Subscriptions	700
Rents to Southwick	475
Grants & Donations	1,000
Capital Expenditure	2,125
Training	500
New Clerk Training (CiLCA & Other)	1,000
Environment	500
Defib maintenance	250
Rec Repairs & Bins	1,500
Legal, Social Club, VH Rent, etc	1,000
Utilities (including Street Lighting)	1,000
Grounds Maintenance (excl Allotments)	1,500
Allotments	225
Website costs	1,000
VAT Costs (to be reclaimed)	2,250
Building & Equipment Reserves	5,000
TOTAL BUDGET EXPENDITURE	29,110