

BOARHUNT PARISH COUNCIL

AGREED BUDGET 2018-19

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<u>RECEIPTS</u>	<u>£</u>
Parish Precept	22,580
Council Tax Support Grant (CTS)	420
	<b>23,000</b>
Other (Allotment rent, etc)	665
Vat (reclaimed on purchases)	1000
<b>TOTAL BUDGET RECEIPTS</b>	<b>24,665</b>

<u>PAYMENTS</u>	
Net Salaries	3,300
HMRC Deductions	-
Clerk's Expenses	300
Cllr Expenses/Travel/Traffic Calming	500
Bank charges	100
Audit Costs	435
Administration (incl Office Allowance)	300
Insurance	400
Subscriptions	300
Rents to Southwick	400
Grants & Donations	1,000
Capital Expenditure	5,000
Training	500
Rec Repairs & Bins	1,000
Legal, Social Club etc	300
Utilities (including Street Lighting)	600
Grounds Maintenance (excl Allotments)	1,655
Allotments	225
Website costs	350
VAT Costs (to be reclaimed)	1,000
Building & Equipment Reserves	7,000
<b>TOTAL BUDGET EXPENDITURE</b>	<b>24,665</b>