

## **BOARHUNT PARISH COUNCIL - BUDGET FOR 2019-20**

### **RECEIPTS**

	<u>£</u>
Parish Precept	24,150
	<b>24,150</b>
Other (Allotment rent, Grants, etc)	1500
Vat (reclaimed on purchases)	2250
<b>TOTAL BUDGET RECEIPTS</b>	<b><u>27,900</u></b>

### **PAYMENTS**

Net Salaries	3,450
HMRC Deductions	50
Clerk's Expenses	300
Cllr Expenses/Travel/Traffic Calming	500
Bank charges	100
Audit Costs	390
<b>Administration (incl's Office Allowance, Books &amp; other media &amp; ICO/DPA costs)</b>	655
Insurance	450
Subscriptions	300
Rents to Southwick (Allotments & Rec Ground)	475
Grants & Donations	1,000
Capital Expenditure	7,500
Training	500
<b>Environment</b>	250
Rec Repairs & Bins	1,000
Legal, Social Club, VH Hire, etc	1,000
Utilities (including Street Lighting)	600
Grounds Maintenance (excl Allotments)	1,405
Allotments	225
Website costs	500
VAT Costs (to be reclaimed)	2,250
Building & Equipment Reserves	5,000
<b>TOTAL BUDGET EXPENDITURE</b>	<b><u>27,900</u></b>

In addition, it is proposed that up to £10,000 of unrestricted balances be used towards the upkeep (repair/replacement) of the Parish Council's Assets (e.g. Pavilion, Noticeboards, Street furniture, etc)

**Revision 2 - Updated 13th Dec 2018**